

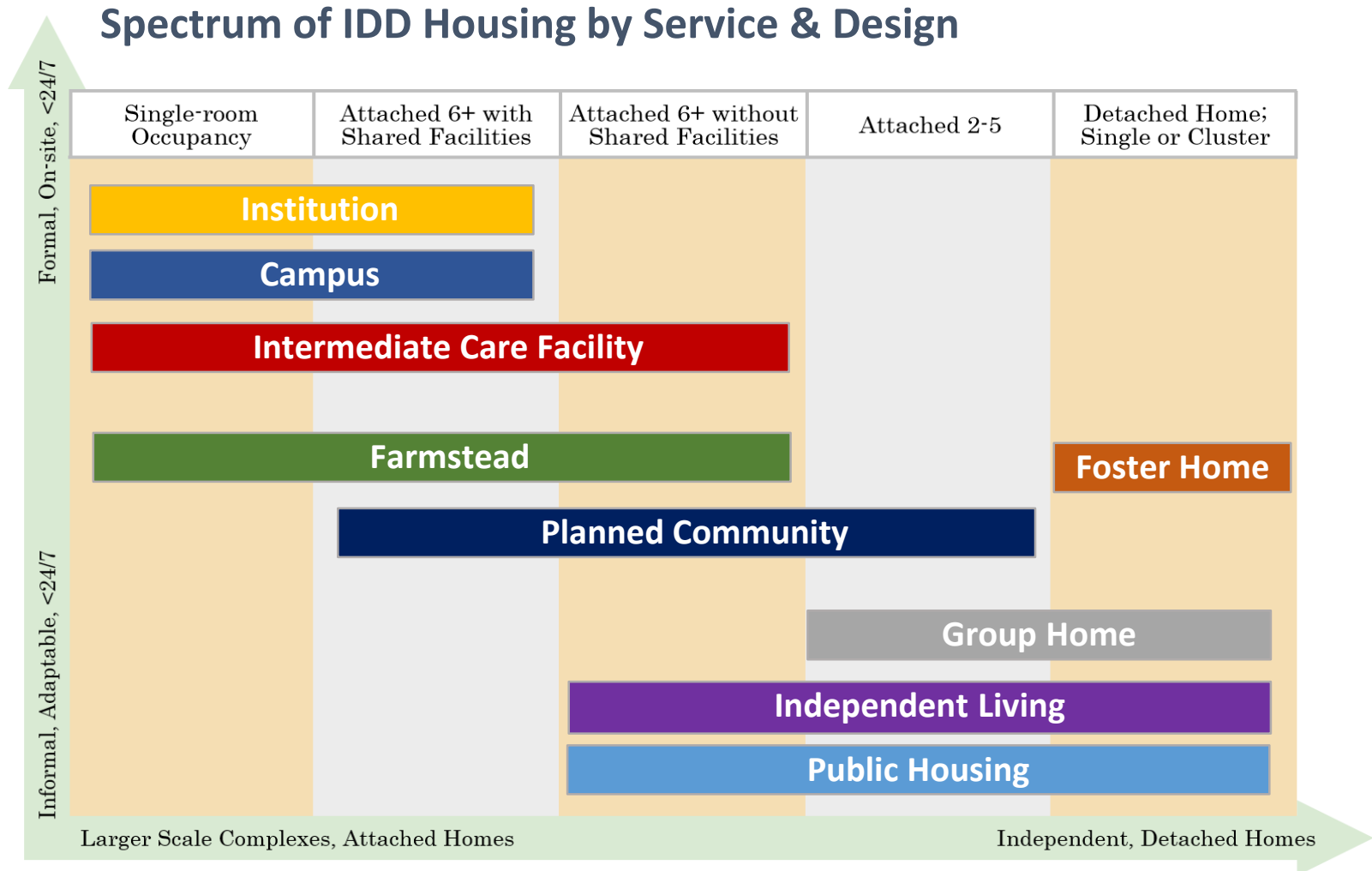
Follow-up to August 2017 External Advisory Council Meeting

Shanna L. Burke, MSW, LCSW, PhD

Questions Posed in August 2017 Meeting

1. Why are certain types of residential settings spending/costing less per person than others?
2. How is quality of life impacted?

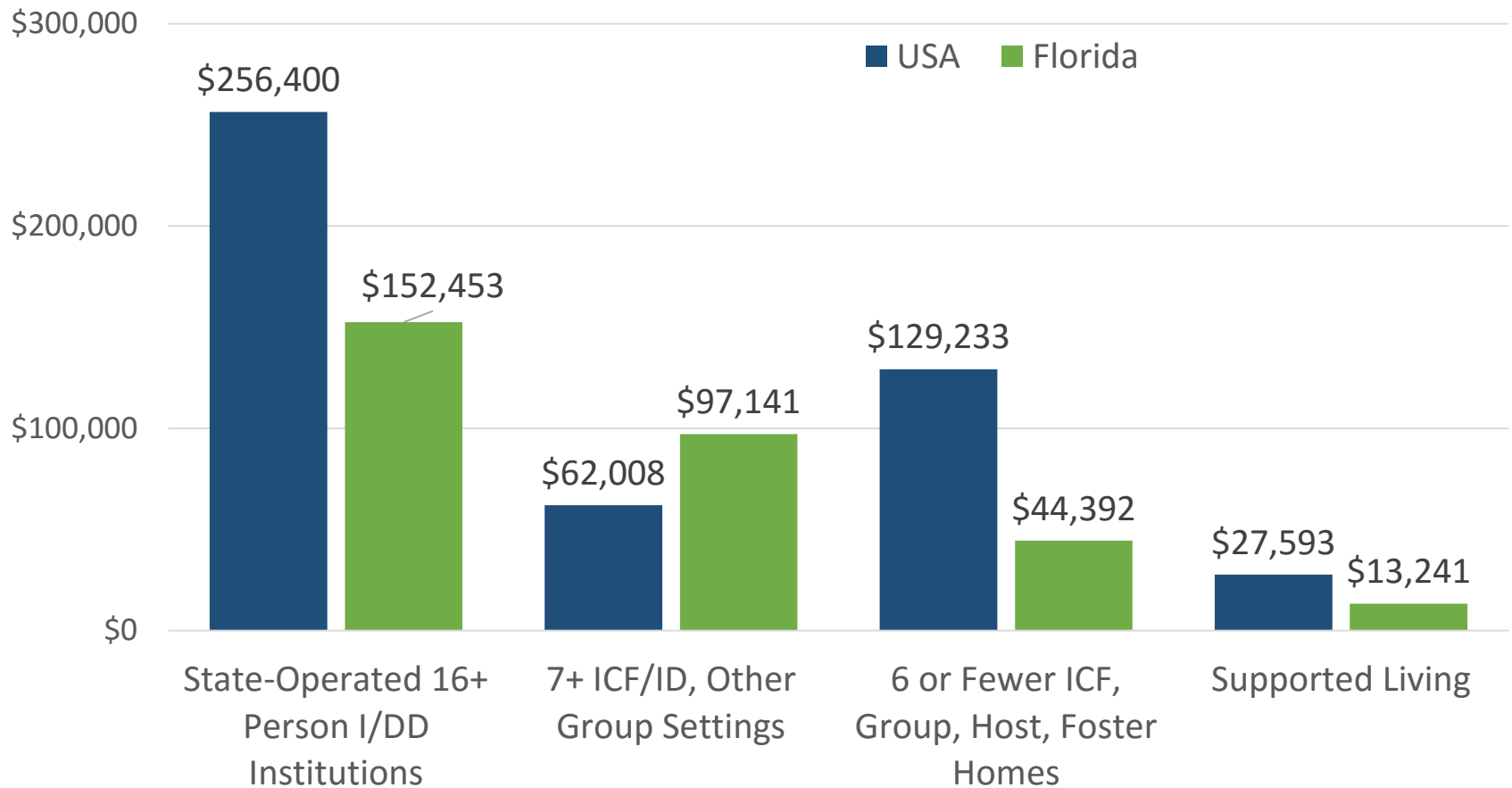
Spectrum of IDD Housing by Service & Design



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Housing Costs

Average Annual Cost of Care per Person by Residential Setting (2015)



Source: D. Braddock et al., "The State of the States in Intellectual and Developmental Disabilities Project," 2017.

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Variation in Community Fiscal Services in FY2015 throughout the U.S.

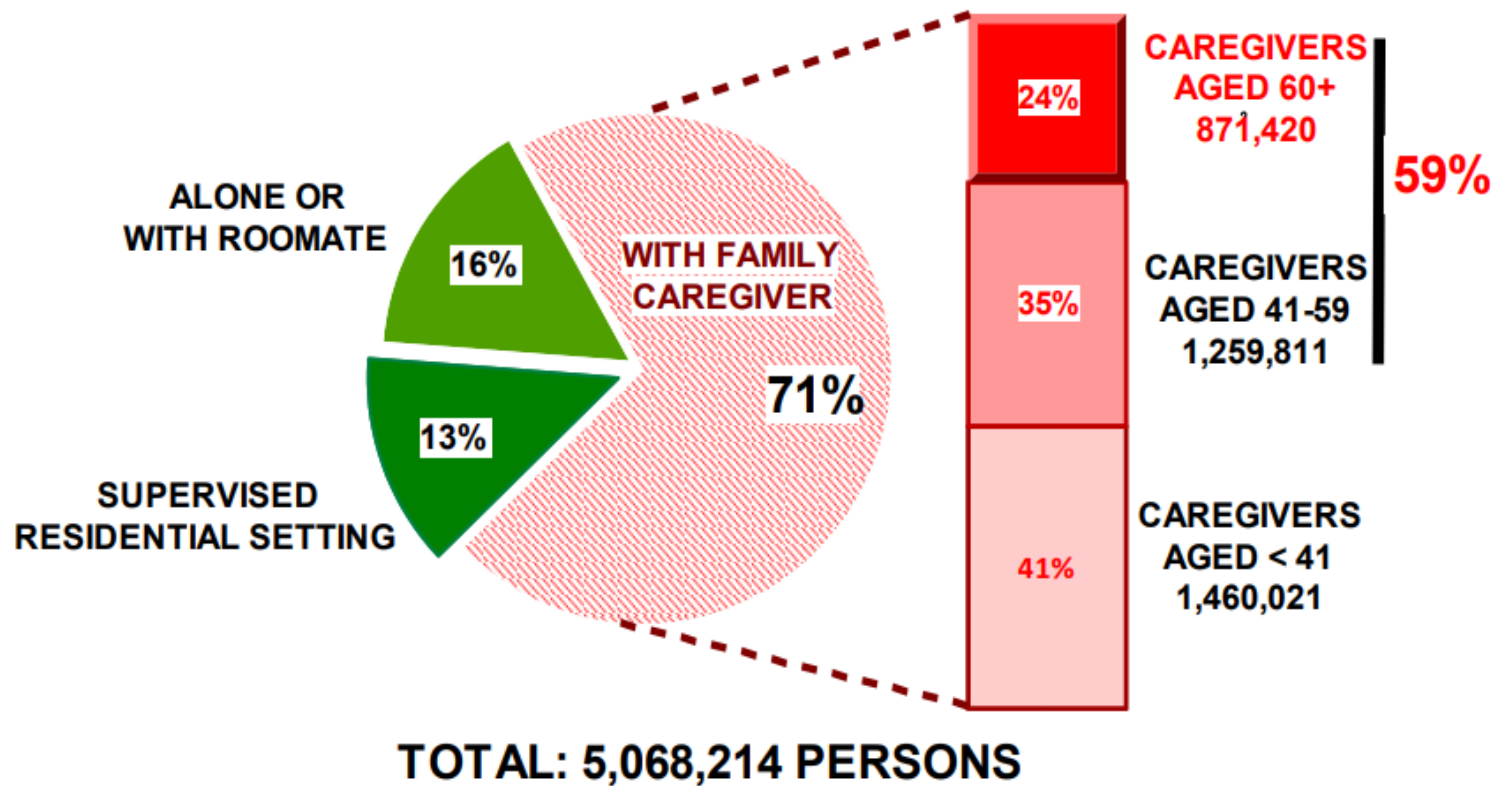
1 New York	\$8.56	18 Oregon	\$4.88	35 South Carolina	\$3.21
2 Maine	\$7.77	19 Connecticut	\$4.46	36 Maryland	\$3.18
3 West Virginia	\$7.55	20 Pennsylvania	\$4.43	37 Kansas	\$2.77
4 District of Columbia	\$7.15	21 Montana	\$4.13	38 Virginia	\$2.71
5 North Dakota	\$7.14	22 New Hampshire	\$4.05	39 New Jersey	\$2.68
6 Minnesota	\$6.83	23 Idaho	\$3.99	40 Washington	\$2.62
7 Vermont	\$6.53	24 South Dakota	\$3.96	41 Oklahoma	\$2.50
8 Louisiana	\$6.42	25 Delaware	\$3.90	42 Georgia	\$2.31
9 Kentucky	\$6.09	26 Missouri	\$3.87	43 Hawaii	\$2.31
10 Ohio	\$5.79	27 Arkansas	\$3.81	44 Alabama	\$2.20
11 Massachusetts	\$5.62	28 Nebraska	\$3.75	45 Colorado	\$2.14
12 Indiana	\$5.53	29 Arizona	\$3.67	46 Utah	\$2.11
13 Rhode Island	\$5.43	30 Michigan	\$3.65	47 Illinois	\$2.06
14 Iowa	\$5.27	31 North Carolina	\$3.63	48 Mississippi	\$2.02
15 Wisconsin	\$5.22	32 Wyoming	\$3.55	49 Florida	\$1.62
16 New Mexico	\$5.17	33 Tennessee	\$3.32	50 Texas	\$1.53
17 Alaska	\$5.12	34 California	\$3.23	51 Nevada	\$1.45

UNITED STATES: \$3.81

Source: Braddock, D., State of the States in Intellectual Disabilities, 2017

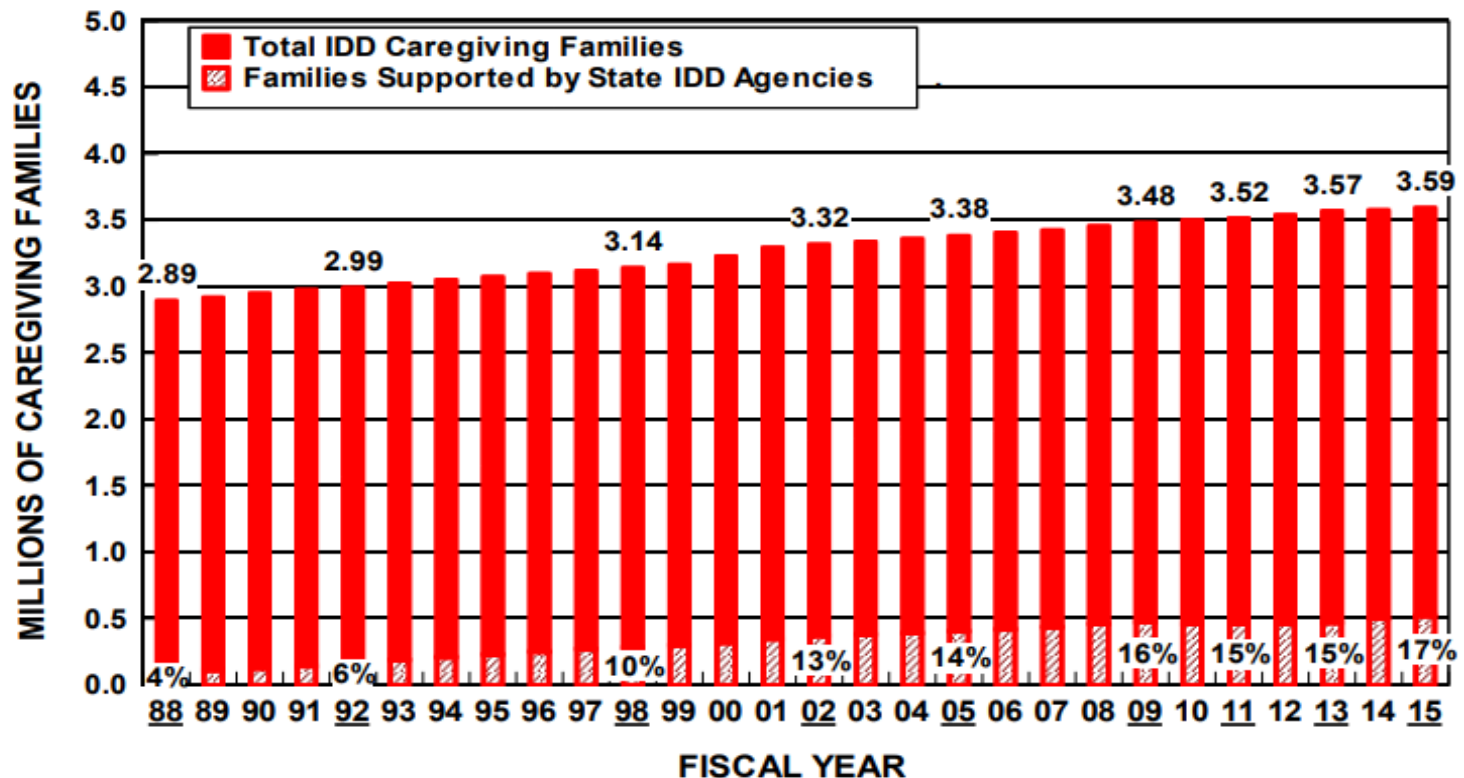
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71% of Individuals with Intellectual Disabilities Live with 3.59 million Caregivers



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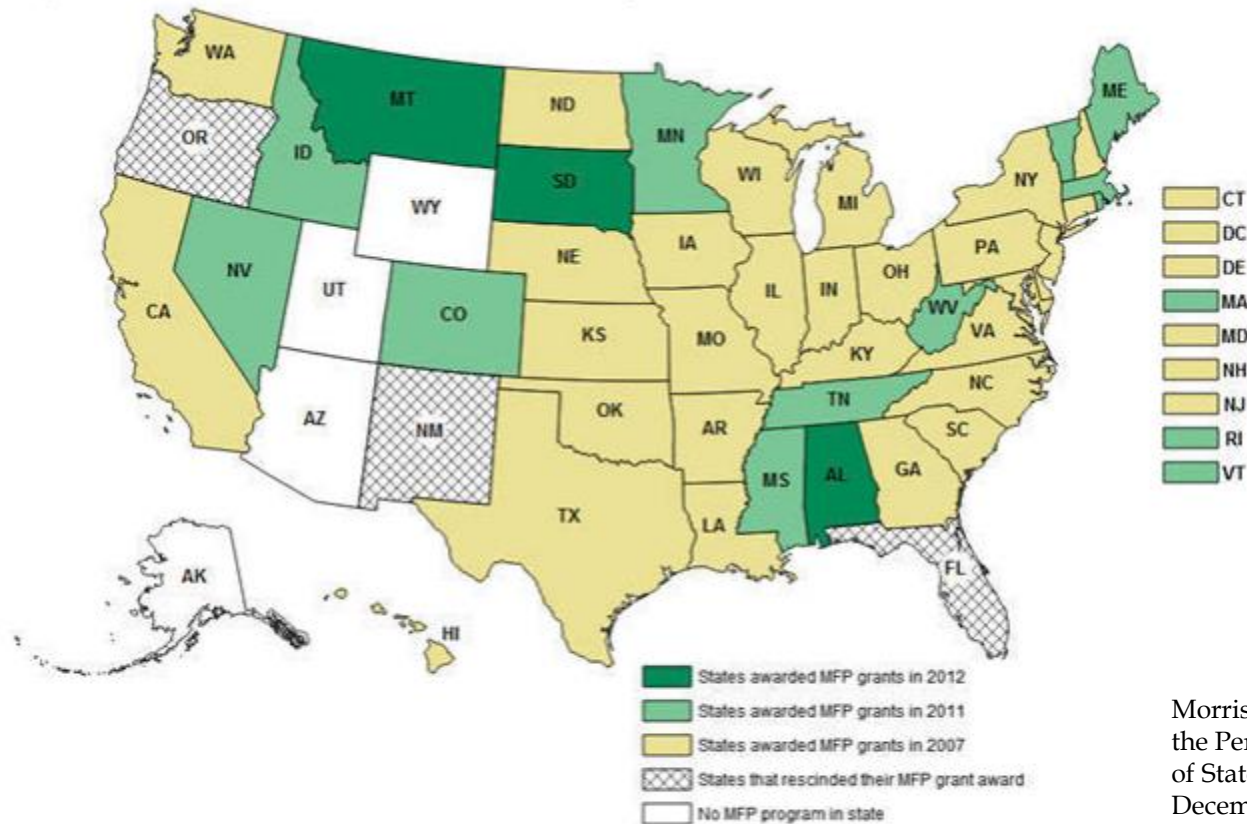
STATE IDD AGENCIES SUPPORTED ONLY 17% OF 3.59 MILLION IDD CAREGIVING FAMILIES IN 2015



Source: Braddock, D., The State of the States in Intellectual Disabilities, 2017

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Map of Money Follows the Person (MFP) Demonstration Grants



Note: New Mexico and Florida received MFP grant awards in 2011. New Mexico withdrew from the program in 2012, Florida withdrew in 2013, and Oregon withdrew in 2014.

Morris, et al. (2015). Money Follows the Person Demonstration: Overview of State Grantee Progress, January to December 2014. Cambridge, MA: Mathematica Policy Research.

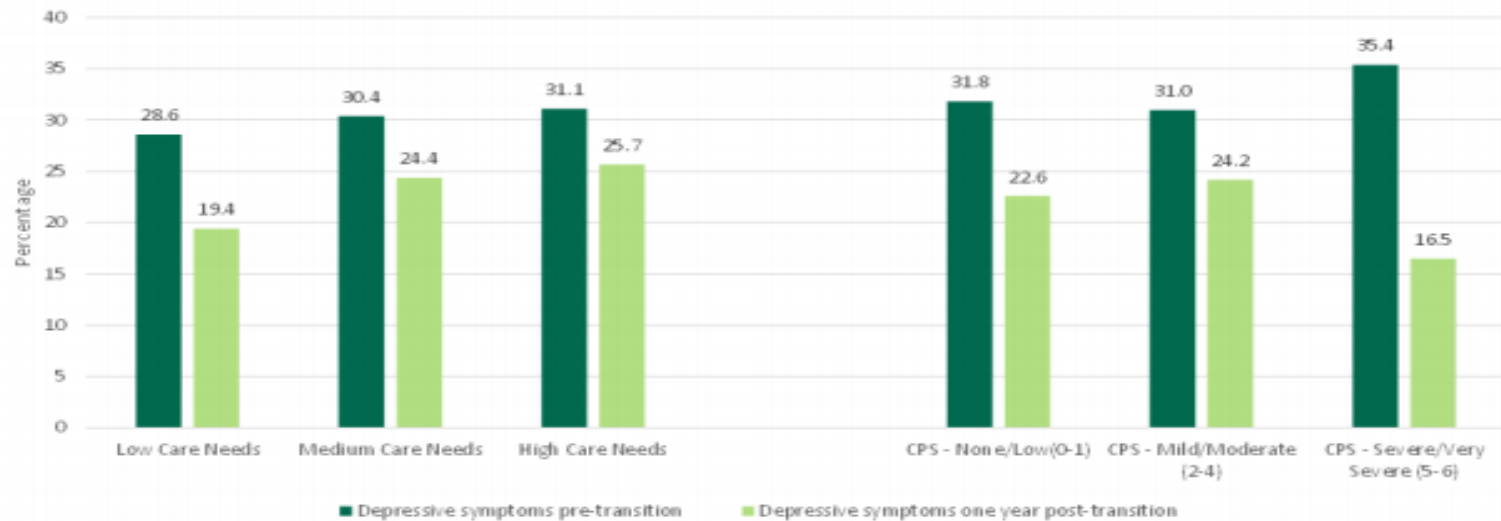
Table ES.1. Per-beneficiary, per-month total Medicaid and Medicare expenditures pre- and post-transition to community services, by target population

Period	Older adults	Younger adults with physical disabilities	Individuals with intellectual disabilities
Pre-transition expenditures	\$8,079	\$7,759	\$13,469
Post-transition expenditures	\$6,239	\$5,976	\$9,456
Change in expenditures	\$1,840	\$1,783	\$4,013

NOTE: Cost estimates were not created for individuals who transitioned from psychiatric facilities because of small sample size issues.

Morris, et al. (2015). Money Follows the Person Demonstration: Overview of State Grantee Progress, January to December 2014. Cambridge, MA: Mathematica Policy Research.

Figure VI.3. Prevalence of depressive symptoms pre-transition and one year post-transition, by pre-transition care needs and cognitive impairment



Source: Mathematica's analysis of MFP QoL surveys and program participation data submitted to CMS through May 2016 and Minimum Data Set data for 2014.

Notes: The analyses are based on surveys from 5,229 MFP participants. Excludes data from Alabama, Colorado, Delaware, Indiana, Louisiana, Minnesota, Montana, South Dakota, and West Virginia because their QoL survey data could not be linked to administrative data or the state did not submit completed QoL survey data.

CPS = cognitive performance score.

Morris, et al. (2015). Money Follows the Person Demonstration: Overview of State Grantee Progress, January to December 2014. Cambridge, MA: Mathematica Policy Research.